#### MID-NOTTS ICP QUARTERLY UPDATE OCT-DEC 2019

## Mid-Nottinghamshire Integrated Care Partnership



#### **A&E ATTENDANCES**

In three months 4.3% more people came to A&E than we planned for.





## **EMERGENCY ADMISSIONS**

An extra 9.2% of people were admitted in the last three months of 2019.

## OUT PATIENT (OP) IMPROVEMENTS

Plans have identified ways to reduce appointments by 12,000 against a target of 18,000.



# £

#### FINANCIAL POSITION

Across health and social care in Mid Notts we have spent £7.4m more than we planned for. This is due to more people needing care than was expected..

Creating happier, healthier communities together