

Mid-Nottinghamshire ICP Board Breakthrough Objectives 2020/21

Background

Last month 19 potential breakthrough objectives were presented to Board as the areas for focus in the 2020/21 financial year.

Whilst they were broadly accepted, it was felt there were too many, they needed to be made more measurable and the language needed to be simplified.

Since the last Board, engagement has taken place with members of the ICP executive team and the Forum for Public Involvement to reduce the number of breakthrough objectives to 10 (two for each overarching objective). These are listed in the table below.

The 10 objectives were discussed by the ICP Transformation Board on 15 July who agreed them in general but expressed concern about two of the ten; 1.2 (smoking) which is part of an existing programme and therefore already in delivery and not a new objective, 2.2. (breast-feeding) which is part of an ICS wide approach to Maternity services and we will have to work through how Mid Notts ICP will be engaged with this programme.

Following the initial work, the next stage is to complete the agreement of named leads and the measures for all breakthrough objectives and to align the existing work, for example End of Life. An update on Quarter One performance will come to the next Board.

The ICP Board is asked to:

- Agree the breakthrough objectives
- Agree for the ICP executive team to finish assigning leads, partners and success measures for each breakthrough objective, where not already documented below.
- Agree for quarterly updates to return to ICP Board starting next month.

Proposed Mid Nottinghamshire ICP Breakthrough Objectives for 2020/21

Strategic Objective	Ref	Breakthrough objectives 20/21	Potential SMART breakthrough objective (to be agreed by subject matter expert)	ICS Five year existing priority	Existing programmes or programmes required to support delivery	Executive Lead/ Lead Organisation	Partner Organisation
To give every child the best start in life	1.1	The number of children with the skills needed to start primary school increases.		Children and Young People Mental Health		NSDC to confirm	
	1.2	More children are breast fed.		Children and Young People Prevention		CCG to confirm	
To promote and encourage healthy choices, improved resilience and social connection	2.1	We help more people use existing council, voluntary sector and/or NHS services for support e.g. for alcohol, diabetes, cancer, end of life and MSK]	To identify current services and how they work together.	Proactive care, self-management and personalisation Mental Health	End of Life 2 MSK 2 Healthy Lung Screening	ICP Team	NottsHC? Your Health Your Way? One of the CVS?
	2.2	The number of people who smoke, particularly pregnant women, is reduced.		Prevention		CCG to confirm	Your Health Your Way?
To support our population to age well and reduce the gap	3.1	We build communities who look out for and after each other by supporting more local GPs, voluntary organisations and care	There will be fewer people cared for in hospital settings.	Proactive care, self-management and personalisation Prevention	Integrated Care Home Model	ICP Team	NHCT? Healthwatch?

in healthy life expectancy		in homes to work together and lead services in the community.	100% of care homes will receive an integrated care home service.	Urgent Care Planned care	Integrated Discharge		
	3.2	The number of people using the frailty pathway increases.	There will be a standardised frailty pathway which uses NEWS and/or Restore2.	Proactive care, self-management and personalisation	Integrated Discharge	ICP Team	NHCT? PCNs?
To maximise opportunities to develop our built environment into healthy places	4.1	The physical environment within our communities is better used to make sure it has a positive impact on their health and wellbeing.	All planning applications can demonstrate health and wellbeing benefits. There is improved provision of allotments, open spaces, walks etc.	Prevention Mental Health		Mansfield District Council (Mariam Amos to co-ordinate with other districts)	
	4.2	Everyone lives in safe housing and there is increased availability of social housing.	The Landlords Forum will focus on the impacting of housing on tenants health and wellbeing.	Prevention Mental Health Proactive care, self-management and personalisation		Mansfield District Council (Mariam Amos to co-ordinate with other districts)	

			Enforcement will be taken against private sector landlords where housing is not up to standard.				
To tackle physical inactivity, by developing our understanding of barriers and motivations.	5.1	There is increased uptake of existing campaigns by our community members.		Proactive care, self-management and personalisation Mental Health Prevention	We are Undefeatable Feel Good Stay Healthy	District councils to decide between them which one to lead on this.	Active Notts?
	5.2	We have a better understanding why some members of our community are not active		Proactive care, self-management and personalisation Mental Health Prevention		District councils to decide between them which one to lead on this.	Active Notts?

Checklist for inclusion of objectives building upon foundation principles and ICP purpose

1. Does a **collective ICP approach add value** over and above a single organisational approach?
2. Is it **inclusive**, overtly reflecting ways in which inequalities within our population will be addressed?
3. How does it connect to our identified neighbourhoods in greatest need?
4. Is the objective now **specific, measurable, achievable, realistic and time limited/time stated?**
5. Is it clear **who is the lead** for the SMART objective delivery, and who will support?
6. Does it reflect either an area of expected delivery, and/or an area of our agreed 5 priorities
7. Is it in line with wider ICS/CCG objectives?
8. Does it recognise the new world with Covid in our communities?